

2024 Proposed CIP Project List

Public Safety

1.	New Southside Fire Station #10 Construct a new fire station at a new location. Property has not been acquired.	\$4,290,000
2.	Fire Headquarters Renovation and expansion of Fire Headquarters, located on 7th Street.	\$3,178,000
3.	New Ladder Truck 7 Replace Truck 7 ladder truck.	\$1,700,000
4.	Patee Market Sidewalks (1 of 3) Replace sidewalks around building and parking lots. Redesign and rebuild main entrance ADA accessibility.	\$192,500
5.	Patee Market Parking Lot (2 of 3) Resurface and restripe parking lot and alley.	\$30,000
6.	Patee Market Exterior Doors (3 of 3) Replace exterior entry doors to make ADA accessible and secure. Replace exterior door into basement.	\$105,000
7.	Phone System Upgrade for 911 Emergency 911 phone system upgrade.	\$500,000
8.	Body/Dash Cameras Fund implementation of integrated body cam/dashcam video system.	\$950,000
9.	Vehicle Radios Upgrades to patrol car radios.	\$350,950
	Total Public Safety	\$11,296,450

Parks

10.	Civic Arena HVAC Replace HVAC at arena.	\$3,000,000
11.	Civic Arena Restrooms Replacement of plumbing throughout the arena and renovations to restrooms.	\$2,000,000
12.	Missouri Theater Seats and Carpet Replace seating and carpet throughout.	\$1,000,000
13.	Missouri Theater Complex Office/Retail Renovation and repairs to the retail/office space areas in the theater complex.	\$500,000
14.	Pickleball Courts Construct new pickleball courts in place of the former Corby Grove tennis courts.	\$500,000
	Total Parks	\$7,000,000

Public Works

15. Airport Capital Funds	Capital improvements of outdated infrastructure. Potential matching grant funding.	\$1,000,000
16. Concrete Streets	Dedicated concrete street repairs throughout the city.	\$2,500,000
17. Cook Road Improvements	Install sidewalks, curb and gutter, and other infrastructure on Cook Road from I-29 to Bishop Road. Approximately \$2,867,786 in FY25 will be available from Greystone Tax Increment Financing to supplement this project.	\$3,500,000
18. Sidewalk Grant Program	Shared-cost sidewalk improvement program.	\$900,000
19. Safe Routes to School Program	Work with school district to prioritize sidewalk improvements and implementation. Pershing and Pickett schools have been identified as top priorities.	\$1,000,000
20. Urban Trail	Ongoing development and grant match funds for the urban trail system.	\$2,500,000
	Total Public Works	\$11,400,000

Community

21. Eastowne Business Park Infrastructure	Additional infrastructure for continued expansion of the business park. Project will provide sanitary sewer, storm drainage, water, street, sidewalks and lighting.	\$3,000,000
22. City Hall/Civic Center Park	Improve or replace existing balustrade and decorative features throughout the park. Repair or replace steps, sidewalks, limestone steps and patio, decorative wall on access ramp, resurface and stripe parking lot, remove north fountain and redesign landscaping.	\$1,500,000
23. City Hall Elevators	Replace passenger and freight elevators. Freight elevator will be automated and can serve as a backup to the passenger elevator.	\$750,000
	Total Community	\$5,250,000

Total \$34,946,450

Supplemental Projects

1.	Cloud-based Backup/Recovery Cloud-based hosting service for city data and server backup. Ensures vital city data and server backup files remain safe and provides quick restoration of data for city operations and services following disasters.	\$125,000
2.	Parks Facilities Parking Lot Maintenance Overlay parking lots at various park facilities. (Prioritized based on available funding.)	\$1,000,000
3.	Statues and Sculptures Maintenance Professional cleaning, restoration and repair of various pieces throughout the city.	\$150,000
4.	Nature Center Aquarium Repairs to the aquarium and filtering system.	\$300,000
5.	Parks Maintenance Greenhouse Purchase and install small greenhouse to grow plants for park system.	\$250,000
6.	JRP Structural Repairs Structural concrete and related repairs beneath the JRP 50+ Activity Center. (over parking area)	\$300,000
7.	Police Interview Recording System New interview recording system.	\$85,000
8.	Police 3D Scanner FARO 3D scanner for crime scene rendering.	\$60,000
9.	Police Full Spectrum Imaging System Mobile Full Spectrum Imaging System for latent forensic evidence.	\$67,300
10.	Police Drying Cabinets Two new drying cabinets to replace worn out units.	\$27,000
11.	ADA Improvements Installation of ADA sidewalk street corners and facilities. \$150,000 per year.	\$750,000
12.	Concrete/Asphalt Street Maintenance Dedicated concrete and asphalt street repairs throughout the city.	\$1,495,000
	Total Supplemental	\$4,609,300
	Total CIP	\$39,555,750