

TOURISM COMMISSION PROJECT RATING FORM

Project Name/ # _____

Score _____

Department _____

	Score	Weight	Total
POTENTIAL ECONOMIC IMPACT			
4 High positive economic impact			
2 Moderate positive economic impact			
0 Low to Negligible economic impact		22	
	_____	_____	_____
FISCAL IMPACT			
4 Project creates revenues or reduces operating/maintenance costs			
2 No impact on operating/maintenance costs or add'l revenues offset expenses			
0 Increases future operating or capital costs outweigh any revenue increase		18	
	_____	_____	_____
CONFORMANCE WITH MASTER PLAN/STRATEGIC PLAN			
4 Project conforms with/advances a written policy/plan adopted by Council			
2 Project has a neutral impact on written policies or plans			
0 Project partially or fully conflicts with a written plan/policy		15	
	_____	_____	_____
CONFORMANCE WITH PROMISE TO VOTERS			
4 Fulfills promise to voters			
2 Patially fulfills promise to voters			
0 Not made as a promise to voters		14	
	_____	_____	_____
QUALITY OF LIFE ENHANCEMENT			
4 Project will enhance a City amenity or improve quality of life in affected area			
1 Project will have insignificant or offsetting impact			
0 Project will have a negative impact on affect areas		10	
	_____	_____	_____
LEVERAGE			
4 Executed grant agreement/Private funding guaranteed			
3 Committed funding			
1 Possible private funding			
0 Funding is totally from City Source		8	
	_____	_____	_____
MAINTENANCE			
4 Reinvesting in existing structure			
3 Self -sustaining			
1 Potential burden to operate in future			
0 Not applicable		7	
	_____	_____	_____
PUBLIC HEALTH/SAFETY			
4 Project addresses an immediate major risk			
2 Project addresses a potential hazard			
0 Project does not involve any hazard		6	
	_____	_____	_____