

## 2019 Capital Improvements Program Proposed Project List

Category	Project Description	Project Cost	Subtotal	Category	Percent
<b>Public Safety</b>					
Health	Patee Market HVAC	\$ 569,520			
	Animal Shelter	\$ 1,000,000	\$ 1,569,520		
Fire	Ladder Truck	\$ 1,400,000			
	Fire Station #8	\$ 2,878,763	\$ 4,278,763		
			<b>\$ 5,848,283</b>	<b>23%</b>	
<b>Parks</b>					
Aquatic Park	Aquatic Park (gutter/drain)	\$ 448,910	\$ 448,910		
Horace Mann/John Lucas	Horace Mann Renovation	\$ 1,072,569			
	John Lucas Recreation Complex (lighting)	\$ 120,000			
	John Lucas Recreation Complex (resurfacing)	\$ 150,000	\$ 1,342,569		
Senior Center	Senior Center Restroom	\$ 175,000	\$ 175,000		
Krug Park	Krug Park Amphitheater	\$ 500,000			
	Krug Park Children's Circus	\$ 464,566			
	Krug Park Retaining Wall	\$ 50,042	\$ 1,014,608		
Bartlett Park/NE City Park	Skateboard/Bike Park	\$ 400,000	\$ 400,000		
New Playgrounds	College Hill Park Playground	\$ 100,000			
	Hochmann Park Playground	\$ 100,000			
	Maple Leaf Park Playground	\$ 100,000			
	Mary Park Playground	\$ 100,000			
	Patee Park Playground	\$ 75,000			
	Rest Square Park Playground	\$ 75,000			
	Sietz Park Playground	\$ 75,000	\$ 625,000		
Hyde Park	Hyde Park Water Feature	\$ 2,500,000	\$ 2,500,000		
Missouri Theater	Missouri Theater Lighting	\$ 290,000			
	Missouri Theater Curtain	\$ 20,000			
	Missouri Theater Restrooms	\$ 300,000	\$ 610,000		
			<b>\$ 7,116,087</b>	<b>29%</b>	
<b>Public Works</b>					
Airport	Airport Capital Funds	\$ 500,000	\$ 500,000		
Streets	Asphalt Streets	\$ 4,500,000	\$ 4,500,000		
Sidewalks	Sidewalk Grant Program	\$ 750,000			
	22nd Street Sidewalks (Gooding to Mansfield)	\$ 468,050			
	36th Street Sidewalks	\$ 442,750	\$ 1,660,800		
Urban Trail	Urban Trail	\$ 500,000	\$ 500,000		
			<b>\$ 7,160,800</b>	<b>29%</b>	
<b>Citizen</b>					
Economic Development	Eastowne Business Park	\$ 1,804,465	\$1,804,465		
Historic Preservation	Wyeth-Tootle Mansion	\$ 1,100,000	\$1,100,000		
			<b>\$ 2,904,465</b>	<b>12%</b>	
<b>Other</b>					
City Hall	City Hall Lighting	\$ 539,267			
	City Hall Masonry Restoration	\$ 477,595			
	City Hall Window Replacement	\$ 900,000	\$ 1,916,862		
			<b>\$ 1,916,862</b>	<b>8%</b>	
			<b>Total</b>	<b>\$ 24,946,497</b>	<b>100%</b>
<b>Supplemental Projects</b>					
	Hyde Park Water Park (Supplemental)	\$ 500,000	\$500,000		
	Corby Grove Restroom	\$ 241,410			
	Eagles Field Restroom	\$ 351,611			
	Hochmann Park Restroom	\$ 241,410			
	Hyde Park Restroom	\$ 482,820			
	Northside Complex Restroom	\$ 178,078			
	NE City Park Restroom	\$ 235,554			
	Bartlett Park Restroom	\$ 241,410	\$ 1,972,293		
	Sylvania/Charles Street Infrastructure	\$ 1,176,450	\$1,176,450		
	Asphalt Streets (Supplemental)	\$ 500,000	\$ 500,000		
			<b>\$ 4,148,743</b>		
				<b>\$ 29,095,240</b>	