

## CIP Projects 1989 - Present

### 1989 Sales Tax

The city's first CIP was passed as a quarter-cent, two-year sunset. Projects included:

Airport improvements	\$ 4,228,600	Complete
Mi-Ho / Calreco sewer work	\$ 200,000	Complete
Expressway	<u>\$ 2,763,900</u>	Complete
TOTAL	<b>\$ 7,192,500</b>	

### 1993 Sales Tax

The 1993 CIP initiative was increased to a half-cent, five-year sunset. Projects included:

Frederick Avenue widening	\$ 3,344,100	Complete
New fire apparatus	\$ 1,976,000	Complete
New Transit buses	\$ 2,141,400	Complete
Renovations to Missouri Theater, Civic Arena, Horace Mann	\$ 2,164,900	Complete
City Hall renovations – Phase I	\$ 898,900	Complete
Mitchell Woods Business Park	\$ 5,717,400	Complete
22 <sup>nd</sup> & Messanie intersection	\$ 524,300	Complete
King Hill widening	<u>\$ 4,262,800</u>	Complete
TOTAL	<b>\$21,029,800</b>	

### 1998 Sales Tax

The 1998 extension passed by an overwhelming margin. Projects included:

Faraon Street improvements	\$ 8,628,900	Complete
Fire apparatus (5 various)	\$ 1,422,700	Complete
Missouri Theater interior	\$ 2,022,300	Complete
Phil Welch Stadium – Phase II	\$ 448,400	Complete
Transit admin / maintenance facility	\$ 3,253,800	Complete
Sidewalk and curb replacement (inc. residential replacement)	\$ 780,000	Complete
Softball/baseball field renovations (inc. Heritage Park)	\$ 1,588,300	Complete
Fire station improvements	\$ 969,200	Complete
Civic Arena improvements	\$ 453,400	Complete
Krug and Hyde Park improvements	\$ 376,000	Complete
Major stormwater/sewer improvements citywide	\$ 4,375,600	Complete
Highway 71 sewer extension	<u>\$ 1,669,600</u>	Complete
TOTAL	<b>\$25,988,200</b>	

## 2003 Sales Tax

The 2003 extension also easily passed. Projects included:

St. Joseph Aquatic Park	\$ 2,401,900	Complete
Hyde & Krug pools restoration	\$ 585,100	Complete
Public safety communications	\$ 4,000,000	Complete
New fire apparatus	\$ 1,262,700	Purchase
Fire station renovations	\$ 724,800	Complete
City Hall renovation – Phase II	\$ 1,439,100	Complete
Felix streetscape	\$ 1,555,000	Complete
Riverfront nature center	\$ 4,792,000	Complete
New business park infrastructure	\$ 5,400,000	Complete
N/S Hike & Bike system	\$ 1,500,000	Complete
Parks & Rec equipment replacement	\$ 300,000	Complete
Stockyards sewer extension	\$ 266,900	Complete
Parks playground renovations	\$ 200,000	Complete
<b>TOTAL</b>	<b><u>\$24,428,500</u></b>	

## 2008 Sales Tax

The 2008 tax passed for a fourth time. Projects included:

Missouri River levee design/construction (35% match)	\$ 1,500,000	Complete
Aviation projects (5% match)	\$ 500,000	Complete
Waterworks Road to I-229 OR		
Cook Road from Miller to St. Joseph Avenue (20% match)	\$ 2,400,000	Complete
(Moved to 2013 CIP Karnes Road/Parkway Realignment and Cook Road Extension)		
Transit capital project (20% match)	\$ 200,000	Complete
Sidewalk replacement – Res/Coml (\$150,000/year)	\$ 750,000	Complete
Bridge repair / replacement	\$ 2,000,000	Complete
Eastowne Business Park – Phase 1A	\$ 2,300,000	Complete
Highway 59 / Alabama bridge (30% match)	\$ 3,000,000	Complete
(Allocated in 2013 CIP to Illinois Avenue project and asphalt overlay south side)		
Enhanced 911 system	\$ 350,000	Complete
Self-contained breathing apparatus (28% match)	\$ 750,000	Complete
Fire apparatus	\$ 1,950,000	Complete
New Fire Station #12	\$ 3,000,000	Complete
New youth center	\$ 3,800,000	Complete
Playground renovations	\$ 150,000	Complete
Riverfront Trail extension (60% match) OR		
Urban trail extensions (5)	\$ 600,000	Complete
Safe harbor docking facility (20% match)	\$ 15,000	Complete
Fairview clubhouse	\$ 750,000	Complete
Public facility restoration / renovations	\$ 2,102,000	Complete
Computer network upgrade	\$ 400,000	Complete
Performing Arts Center – Missouri Theater upgrades	<u>\$ 785,000</u>	Complete
<b>TOTAL</b>	<b><u>\$27,302,000</u></b>	

## 2013 Sales Tax

The 2013 tax passed again with a significant vote-approval rate and was changed to a six-year program to accommodate the construction of two new fire stations. Projects included:

Karnes Road/Parkway Realignment and Cook Road Extension	\$ 5,400,000	Complete
Riverside Road and Gene Field Intersection	\$ 2,250,000	Complete
Mansfield Road	\$ 2,000,000	Complete
Enhanced Overlay – Faraon and Jules	\$ 1,253,750	Complete
Asphalt Overlay (\$875,000/year)	\$ 5,250,000	Complete
Concrete Street Repairs (\$400,000/year)	\$ 2,400,000	Complete
Two New Fire Stations, land for third station	\$ 6,000,000	Complete
Hyde Park Ball Fields	\$ 1,531,173	Complete
Armored Vehicle	\$ 312,000	Complete
Radio Infrastructure – Public Safety	\$ 1,347,500	Complete
Pumper Truck - Fire	\$ 400,000	Complete
Patee Market Health Center - Repairs	\$ 150,000	Complete
Krug Park Lagoon and Waterfall	\$ 867,000	Complete
Fountain Repairs – Civic Center Park and Patee Park	\$ 80,000	Complete
Tennis Courts	\$ 500,000	Complete
Missouri Theater – Exterior Repairs	\$ 42,000	Complete
City Hall and Civic Center Park – Patio and steps	\$ 190,000	Complete
Airport Matching Funds	\$ 1,000,000	Complete
Public Grant Matches (Safe Routes to Schools)	\$ 500,000	Complete
Urban Trail Grant Matches	\$ 500,000	Complete
Sidewalk replacement – Res/Coml (\$150,000/year)	\$ 900,000	Complete
<b>TOTAL</b>	<b>\$30,473,423</b>	

\* Highway 59 / Alabama bridge (30% match) \$3,000,000 moved to 2013, and reallocated to the reconstruction of Illinois Avenue and other South Side street-related maintenance and repair.

## 2019 Sales Tax

The 2019 tax passed again and was changed back to a five-year program. Projects included:

Patee Market HVAC	\$ 569,520	Complete
Animal Shelter	\$ 1,000,000	Complete
Ladder Truck	\$ 1,400,000	Complete
Fire Station #8	\$ 2,878,763	Complete
*Aquatic Park (gutter/drain)	\$ 448,910	In Progress
Horace Mann Renovations	\$ 1,072,569	Complete
John Lucas Complex (lighting and resurfacing)	\$ 270,000	Complete
JRP Activity Center Restroom	\$ 175,000	Complete
*Krug Park (Amphitheater, Children’s Circus, retaining wall)	\$ 1,014,608	In Progress
Skateboard/Pump Track Park	\$ 400,000	In Progress
*Neighborhood Playgrounds	\$ 625,000	In Progress
Hyde Park Water Feature	\$ 2,500,000	Complete
Missouri Theater (lighting, curtain, restroom)	\$ 610,000	Complete
Airport Capital Funds	\$ 500,000	Complete

Asphalt Streets	\$ 4,500,000	In Progress
Sidewalks (grant program, 22 <sup>nd</sup> Street, 36 <sup>th</sup> Street)	\$ 1,660,800	In Progress
Urban Trails	\$ 500,000	In Progress
Eastowne Business Park	\$ 1,804,465	In Progress
Wyeth-Tootle Mansion	\$ 1,100,465	In Progress
City Hall (masonry, windows)	<u>\$ 1,916,862</u>	In Progress
TOTAL	<b>\$24,946,497</b>	

\*Aquatic Park projects currently under City Council review and discussion.

\*Funding for Krug Park improvements is coming from the CIP and Parks Sales Tax

\*Playgrounds include: College Hill, Hochmann, Maple Leaf, Mary, Patee, Rest Square and Sietz.  
CDBG funding was used for most of the playground equipment at these parks.

**TOTAL CIP PROJECTS**

**\$161,360,920**